

TESDA Women's Center Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Advertisement /Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
31030010001000	Elevator Maintenance Services	FASSU	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	60,000.00	60,000.00		for the monthly upkeep and maintenance of TWC Elevator System
31030010001000	Janitorial Services	FASSU	NO	Competitive Bidding	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	1,649,108.88	1,649,108.88		for the upkeep and cleanliness of TWC premises for the monthly pest control of TWC Bldg.
31030010001000	Pest Control Services	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	60,000.00	60,000.00		Whole year maintenance and Technical support of KOHA System
31030010001000	Maintenance and Technical Support of KOHA System of TWC Library	colHannan Zihan Louise D. Dela Cruz	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	60,000.00	60,000.00		
31030010001000	TWC Bldg no 2 Yearly Electricity Expenses	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	5,400,000.00	5,400,000.00		for the yearly electricity expenses of TWC Bldg no. 02
31030010001000	TWC Dormitory (Bldg no. 18) Yearly Electricity Expenses	Dormitory co Ms. M. Dajlan	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	1,200,000.00	1,200,000.00		for the yearly electricity expenses of TWC Bldg no. 18
31030010001000	TWC Café Juana (Bldg no. 4) Yearly Electricity Expenses	FASSU	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	180,000.00	180,000.00		for the yearly electricity expenses of TWC Bldg no. 4
31030010001000	TWC Bldg no 2 Yearly Water Expenses	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	698,723.44	698,723.44		for the yearly Water expenses of TWC Bldg no. 02
31030010001000	TWC Café Juana (Bldg no. 4) Yearly Water Expenses	Dormitory co Ms. M. Dajlan	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	32,813.31	32,813.31		for the yearly Water expenses of TWC Bldg no. 4
31030010001000	TWC Dormitory (Bldg no. 18) Yearly Water Expenses	Dormitory co Ms. M. Dajlan	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	385,426.36	385,426.36		for the yearly Water expenses of TWC Bldg no. 18
31030010001000	Lease of Copier Machine	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	150,000.00	150,000.00		for the yearly copier machine rental
31030010001000	TWC Web Hosting Subscription	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	12,000.00	12,000.00		for the yearly subscription of TWC Website
31030010001000	Internet Service and Telecommunication Service Subscription (Landline)	FASSU	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	152,000.00	152,000.00		yearly telephone and internet service subscription
31030010001000	for the compliance required by Bureau of Fire Protection (BFP) for the issuance of the FSGC (Fire Safety Inspection Certificate) of TWC Main Bldg 2.	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	250,000.00	250,000.00		Purchase of new extinguisher and refill and Preventive Maintenance Certificate in Mechanical and Electrical
31030010001000	Telecommunication Service Subscription (mobile)	FASSU	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	24,000.00	24,000.00		for the cellphone subscription of the Center Chief
31030010001000	Yearly subscription of various newspaper for TWC Bldg no 2	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	16,000.00	16,000.00		for the yearly newspaper subscription
31030010001000	Yearly subscription of various newspaper for TWC Dormitory	Dormitory co M. Dajlan	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	7,000.00	7,000.00		for the yearly newspaper subscription for the TWC dormitory
31030010001000	Fuel supply for motor vehicle and generator set	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	1,990,750.00	1,990,750.00		purchase of consumable items, tools and equipment for the conduct of Driving NC II training required for the whole year
31030010001000	Purchase of tools and consumables items for the conduct of Driving NC II Training	TMU c/o W. Calica	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	2,395,972.20	2,395,972.20		purchase of consumable items, tools and equipment for the conduct of Plumbing NC II training required for the whole year
31030010001000	Purchase of tools and consumables items for the conduct of Plumbing NC I Training	TMU c/o I. Villagracia	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	3,288,952.00	3,288,952.00		purchase of consumable items, tools and equipment for the conduct of Plumbing NC I training required for the whole year
31030010001000	Purchase of tools and consumables items for the conduct of Plumbing NC II Training	TMU c/o I. Villagracia	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	1,163,641.74	1,163,641.74		purchase of consumable items, tools and equipment for the conduct of Dressmaking NC II training required for the whole year
31030010001000	Purchase of tools and consumables items for the conduct of Dressmaking NC II Training	TMU c/o I. Moral	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	715,308.08	715,308.08		purchase of consumable items, tools and equipment for the conduct of Bread and Pastry Production NC II training required for the whole year
31030010001000	Purchase of tools and consumables items for the conduct of Bread and Pastry Production NC II Training	TMU c/o P. Diaz	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	1,719,500.00	1,719,500.00		purchase of consumable items, tools and equipment for the conduct of EPAS NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of EPAS NC II Training	TMU c/o J. Caballe	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	447,589.00	447,589.00		purchase of consumable items, tools and equipment for the conduct of FSS NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of FSS NC II Training	TMU c/o R. Ansay	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	509,895.00	509,895.00		purchase of consumable items, tools and equipment for the conduct of Barista NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of Barista NC II Training	TMU c/o M. Dumalagan	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	1,140,500.00	1,140,500.00		purchase of consumable items, tools and equipment for the conduct of Cookery NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of Cookery NC II Training	Cookery Trainer	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	371,550.00	371,550.00		purchase of consumable items, tools and equipment for the conduct of HSK NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of HSK NC II Training	TMU c/o M. Adalmino	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	383,407.48	383,407.48		purchase of consumable items, tools and equipment for the conduct of EIM NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of EIM NC II Training	TMU c/o L. Hermias	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GoP	2,298,646.00	2,298,646.00		purchase of consumable items, tools and equipment for the conduct of Barista NC II training required for the whole year

31030010001000	Purchase of tools, equipments, and consumables for the conduct of SMAW NC I Training	TWU c/o I Mendaza	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	596,920.00	596,920.00		purchase of consumable items, tools and equipment for the conduct of SMAW NC I and SMAW NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of SMAW NC II Training	TWU c/o I Mendaza	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	589,110.00	589,110.00		purchase of consumable items, tools and equipment for the conduct of SMAW NC I and SMAW NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of GMAW NC II Training	TWU c/o I Mendaza	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	387,420.00	387,420.00		purchase of consumable items, tools and equipment for the conduct of GMAW NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of Automotive NC II Training	Automotive Trainer c/o Ms. M. Dajlan	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	106,902.00	106,902.00		purchase of consumable items, tools and equipment for the conduct of Automotive NC II training required for the whole year
31030010001000	Purchase of consumable items, tools and equipment for TWC Dormitory	TWU c/o W. cabaing	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	1,112,881.50	1,112,881.50		purchase of consumable items, tools and equipment for the conduct of FPS NC II training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of FPS NC II Training	TWU c/o W. cabaing	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	1,237,987.00	1,237,987.00		purchase of consumable items, tools and equipment for the conduct of TMI training required for the whole year
31030010001000	Purchase of tools, equipments, and consumables for the conduct of TMI Training	TWU c/o W. cabaing	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	298,290.24	298,290.24		to increase the life span of TWC's service vehicle for the required first aid medicine and medical supplies for the whole year
31030010001000	Service Vehicle Auto-Detailing and repairing (for Toyota Hi-Lux and Toyota Coaster)	FASSU	NO	Negotiated Procurement - Small Value Procurement	Apr 2023	N/A	Apr 2023	Apr 2023	GAP	100,000.00	100,000.00		for the improvement of TWC Dormitory Fire Alarm System
31030010001000	Purchase of various medicines and medical supplies for First Aid Kits	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	15,000.00	15,000.00		for the repair and maintenance of TWC vehicles
31030010001000	Rehabilitation of TWC Dormitory Fire Alarm System	Dormitory c/o Ms. M. Dajlan	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	500,000.00	500,000.00		whole year Gender and Development supplies and materials and give-ways and for the Bi-Annual Gender and Development Focal System Assembly
31030010001000	Repair and Maintenance of 4 Motor Vehicle	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	100,000.00	100,000.00		whole year IEC materials of TWC
31030010001000	GAD Related Training Supplies, Materials, tokens and give-aways	GAD c/o J. Tabu	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	200,000.00	200,000.00		to replace all remaining unrepairable air-conditioning units
31030010001000	Printing of various Information, Educational, and Communication Mats. (IEC) Of TWC	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	50,000.00	50,000.00		for the bi-annual preventive maintenance of all acs at TWC Bldg
31030010001000	Replacement of remaining defective ACU of TWC	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	350,000.00	350,000.00		for the bi-annual preventive maintenance of all acs at TWC Dormitory
31030010001000	Bi-Annual Preventive maintenance of TWC Bldg (Bldg. no. 02, Air-Conditioning Unit)	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	300,000.00	300,000.00		for the annual sanitation and maintenance of the TWC Dormitory Water supply
31030010001000	Bi-Annual Preventive maintenance of TWC Dormitory (Bldg. no. 18, Air-Conditioning Unit)	Dormitory c/o Ms. M. Dajlan	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	100,000.00	100,000.00		for the annual sanitation and maintenance of the TWC Dormitory Water supply
31030010001000	Annual Preventive Maintenance of water tank & water reservoir and water Pump@ TWC Dorm	Dormitory c/o Ms. M. Dajlan	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	400,000.00	400,000.00		for the annual sanitation and maintenance of the TWC water supply
31030010001000	Annual Preventive Maintenance of water tank & water reservoir and refurbishment of existing water tank @ TWC Main Bldg.	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	350,000.00	350,000.00		to bring back to operation the TWC PA System
31030010001000	Rehabilitation of TWC Public Address System	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	100,000.00	100,000.00		Yearly TLO motor vehicle registration and vehicle insurance
31030010001000	Registration and Insurance (3 units of vehicle)	FASSU	NO	Negotiated Procurement - Agency to Agency (Sec	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	16,500.00	16,500.00		For the improvement of Sound System in Tandang Sora Hall, Marceles Agpichilo, Gregoria De Jesus and Gabriela Siliang
31030010001000	Upgrading of Sound System in Tandang Sora Hall, Marceles Agpichilo, Gregoria De Jesus and Gabriela Siliang	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	1,000,000.00	1,000,000.00		as per recommendation of PNOG prior the installation of Solar Panels
31030010001000	Dismantling of Secondary Roof and application of Waterproofing on TWC Roof deck covering 1000 sq. meter	FASSU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	1,000,000.00	1,000,000.00		for the improvement of dormitory rooms
31030010001000	Repairing of Dormitory Rooms and Pantries	Dormitory c/o Ms. M. Dajlan	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	500,000.00	500,000.00		for the purchase of graduation polo shirts 2 times per year
31030010001000	Purchase of Graduation Polo Shirt	FASSU	NO	Negotiated Procurement - Small Value Procurement	May 2023	N/A	May 2023	May 2023	GAP	450,000.00	450,000.00		for the continuous improvement of TWC Library
31030010001000	Assorted Books and reading materials	TWU	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	200,000.00	200,000.00		for whole year official travel of TWC staff (both local and foreign trips)
31030010001000	Local Travel	FASSU	NO	Negotiated Procurement - Agency to Agency (Sec	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	50,000.00	50,000.00		for whole year expenses on lease of venues
31030010001000	Lease of Venue including accommodation and meals for various seminars and trainings	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	100,000.00	100,000.00		meals offered on every meetings, seminars and assemblies
31030010001000	Meals for various seminars, meetings and assemblies	FASSU	NO	Negotiated Procurement - Small Value Procurement	Mar 2023	N/A	Mar 2023	Mar 2023	GAP	100,000.00	100,000.00		whole year supply of CSE to be purchased at DBM-FPS
31030010001000	Common Use Supplies and Equipment	FASSU	NO	Negotiated Procurement - Agency to Agency (Sec	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	2,376,264.32	2,376,264.32		TWU Official Receipt for 1 Year
31030010001000	Printing of Official Receipt	FASSU	NO	Negotiated Procurement - Agency to Agency (Sec	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	7,500.00	7,500.00		Tools and Equipment for Recording of Videos intended for Advocacy, Training and Events of TESDA Women's Center
31030010001000	Tools and Equipment for Recording of Videos for Advocacy, Training and Events of TESDA Women's Center	Ares Glenn Moneles CANTIEEN c/o V. Ayala	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	20,000.00	20,000.00		purchase of consumable items, for the canteen required for the whole year
31030010001000	Purchase of consumables items for the Canteen	CANTIEEN c/o V. Ayala	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	2,535,000.00	2,535,000.00		purchase tools and equipment for the Maintenance Plan for the year and to initially troubleshoot problems encountered
31030010001000	Purchase of Tools and Equipment for the Maintenance of TWC Bldg 2	Ryan Lanto	NO	Negotiated Procurement - Small Value Procurement	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	30,000.00	30,000.00		Zoom Subscription for the whole year
31030010001000	Zoom Subscription	c/o Ares Glenn Moneles	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	33,000.00	33,000.00		

31030010001000	Purchase of Computer Desktop and Laptop	c/o Artes Glen Montesirios	NO	Direct Contracting (Sec. 50)	Jan 2023	N/A	Jan 2023	Jan 2023	GAP	700,000.00	700,000.00		Replacement for old and defective Computer Desktop and Laptop
										42,788,938.55	42,788,938.55		

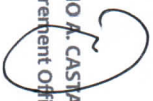
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified
Appropriate Funds Available:

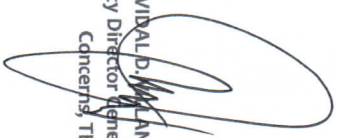
Recommending Approval:

Approved by:


JERRYCHO A. CASTAÑEDA
 Procurement Officer


RITCHE U. BRIAGAS
 Financial Analyst


ANGELICA S. GONZALES, CPA DBA
 Center Chief, TWC


VIDAL D. MANUEVA III
 Deputy Director General for Special
 Concerns, TESDA